

**KINGSTON ST MARY PARISH COUNCIL**  
**Budget versus Spend 2011-2012**

	<b>Actual Spend</b>	<b>Budget</b>
	<b>2010-2011</b>	<b>2011-2012</b>
	<i>12 months</i>	<i>12 months</i>
<b>RECEIPTS</b>		
Precept	6000,00	6000,00
Parish Council Election	0,00	1000,00
TDBC Grant (Footpath Maintenance; Burial Ground & Playing Field)	1250,00	0,00
Bank Interest	9,84	15,00
Payment for Repair	200,00	0,00
Photocopying	0,00	0,00
Community Grant	0,00	0,00
VAT Refund	361,92	100,00
<b>Total Receipts</b>	<b>7821,76</b>	<b>7115,00</b>
<b>PAYMENTS</b>		
Clerk's Salary (including Inland Revenue)	3168,00	3300,00
Clerk's Expenses (mileage, stationary, postage & telephone)	121,03	155,00
Parish Council Election	0,00	1000,00
Training	20,00	0,00
Insurance	505,14	520,00
Hall Hire	229,00	215,00
Audit Fee	220,00	330,00
SALC Membership	213,36	220,00
Community Council for Somerset	30,00	0,00
Information Commissioner (Data Protection Licence)	35,00	35,00
Section 137 Payments	550,00	250,00
Speed Camera Calibration	12,36	135,00
Neighbourhood Watch	0,00	0,00
Village Green Grass Cutting	0,00	330,00
KSM Playing Field Management Committee	500,00	0,00
Burial Ground	500,00	0,00
Footpath Maintenance	0,00	0,00
KSM Village Hall Committee	0,00	0,00
KSM Parochial Church Committee	0,00	0,00
General Maintenance	866,87	325,00
Contingency	0,00	200,00
<b>Total Expenditure excluding VAT</b>	<b>6970,76</b>	<b>7015,00</b>
VAT payments on expenditure	127,98	100,00
<b>Total Expenditure including VAT</b>	<b>7098,74</b>	<b>7115,00</b>